

Grant Application Form (2017/2018)

RYEDALE
DISTRICT
COUNCIL



Please indicate which grant
you are applying for

Community Grant-

S106 Grant-

Flood Grant-

Project Title **Helmsley Open Air Pool Renovation Project**

1 Organisation Details:

Organisation Name **Helmsley Recreational Charity**

Official or registered address

The Old Vicarage Bondgate Helmsley

Ryedale North Yorkshire

Telephone No

01439 772572

Postcode:

YO62 5BP

E-mail:

helmsleyrc@gmail.com

Name of
main contact

Chris Parkin

Position

Member of the Trustee

Does this person have official authority to submit this application?

Yes

No

Address for contact person if different from above

The Carlton Lodge Bondgate Helmsley

Ryedale North Yorkshire

Telephone
No

01439 770557

Postcode:

YO62 5EY

E-mail:

carlton.lodge.helmsley@gmail.com

Date organisation established or
incorporated

20/12/2006

Type of
organisation

Charity

If a Registered Charity, please
give number

523358

VAT registration
number (if any)

Is this application from a consortium of organisations?

Yes*

No

*If yes, please list included organisations:

**Although the Pool shares the recreation site with other sports users the following
details are completed in respect of Helmsley Open Air Pool only.**

2 Membership and Usage

Are you a membership organisation?

Yes

No

If yes, is membership open to all?

Yes

No

What is your current membership?

What are the annual membership fees?

3 Bank Account Details

Account Name

	Helmsley Recreation Charity Open Air Swimming Pool	
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Sort Code

4 0	2 4	05
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Account Number

6 1 3 8 2 5 5 1

Address

	HSBC UK 13 Parliament Street York North Yorkshire	

4 Project Details

Postcode

YO1 8RS

Where will the project take place

	Helmsley Open Air Swimming Pool	
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When is the project expected to:

Start

February 2018

Finish

May 2018

Please summarise your project (100 words maximum)

<p>Our project focuses on the enhancement of our existing facility and is based around a programme of modernisation which is essential for the continuation of the facility – without it the pool will be forced to close.</p> <p>The main drivers for the project are to improve safety and enhance customer experience whilst creating a financially sustainable operation that is efficient and will increase people’s opportunities to remain active on a regular basis.</p> <p>The proposed investment will enable us to remain a resilient operation, improve a viable regional attraction and enterprise adding to the list of reasons– Why to visit Helmsley?</p>

Why is the project needed?

Without the project Helmsley Open Air Pool will cease to exist exacerbating the loss of another public open air pool which total less than 100 similar pools today.

Please give details of any consultation undertaken in planning your project with either the wider community or target audience for the project eg parish plan or questionnaire

A public meeting of Helmsley Residents held at the Town Hall on the 15 March 2017 attached over 100 residents who expressed a strong desire to retain the Pool and to support it financial backing from the Trustee.

Please indicate how you will measure the success and impact of your project

The total project when completed will ensure the long-term survival of the Pool for residents, including the new care home facility, and visitors and allow the Pool to open for a longer 'season'.

How does your project meet the priorities of the Council?

Capitalising on culture, leisure and tourism.
Promoting a strong economic business economy.
Supporting people to live independently by promoting health benefits

Please give details of any special fundraising activities for the project

Internal Pool fund raising events include Aquathons, Biathlons, Midnight Swims at full (Apogee) moons. Aquaerobics and Private Party Hire.
External opportunities include fund raising dinners (with the Yorkshire Vet), Private and Corporate donations a Just giving website, Tesco Bag Scheme and the Co-op local scheme.

5 For capital projects only

Is planning permission required?

Yes

No

If yes, please indicate status of the application with dates

Applied for:
(date)

Granted:
(date)

Outline, Full, Listed building

Does your organisation own the property for which you are seeking a grant

Yes

No

If no, do you have a lease on the property?

Yes

No

Please give the name of the person or organisation who own the building

The length of any lease and unexpired term:

6 Project Budget

Expenditure - List items of expenditure

Capital Costs	Amount (£)
RENOVATION WORK ON HELMSLEY POOL TANK AND SURROUND	£ 105,000.00
VAT	£ 21,000.00
Total Capital Cost (a)	£0.00
Revenue Costs (Community grant only)	Amount (£)
Total Revenue Cost (b)	£ 0.00
Total Cost (a+b)	£ 0.00

Income - please specify how you will pay for the project

	Amount (£)
Ryedale District Council Grant required	£ 35,000.00
Own funds	£ 30,000.00
Local fundraising	£ 10,000.00
VAT (if able to reclaim it)	
In Kind (eg volunteer time)	
Other <i>SPORE ENGLAND BID</i>	£ 50,000.00
Total Income (c)	£ 0.00

Please note, your Total Costs (a+b) must equal your Total Income (c). For Community and Flood grants, the grant requested must not be more than £5,000 or 25% of Total Costs (whichever is the lesser) unless you are requesting a grant for project costs of up to £1,000.

7 Declaration: I declare that:

- The information on this application form and the supporting information enclosed with it is accurate to the best of my knowledge
- The project falls within the organisation's purposes
- My organisation has power to accept a grant subject to the grant conditions stated

The application form should be signed by the Chairman or Chief Executive of the applicant organisation*.

Signed

[Signature]

Date

13 JULY 2017

Name

CHRIS PARKIN

Position

TRUSTEE MEMBER

*An electronic signature is acceptable and can be entered below: